

[illegible]

Other personnel expenses (not classified above)						
Payment to Artists (e.g., performance, commission, etc.)						
Payments to LOCAL artists (i.e., live within the City of Alexandria)						
Payments to NON-LOCAL artists (i.e., live outside the City of Alexandria)						
Overhead and Programmatic Expenses						
Advertising, marketing and other promotional costs						
Contractor services (part-time or seasonal, including accounting and legal)						
Programming and production expenses						
Supplies and materials						
Other (not classified above) Please Explain:						
TOTAL						