Arts Enrichment Programs For Youth							
Final Report							
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ACTUAL EXPENSES		LITE ONE					
ACTUAL EXPENSES	3	SITE ONE			SITE TWO		
			ACTUAL			ACTUAL	
		ACTUAL	AMOUNT		ACTUAL	AMOUNT	
	PROJECTED			PROJECTED	EXPENSE	PAID BY	
CASH EXPENSES:			GRANT	EXPENSES	BUDGET	GRANT	
Personnel and Payroll Expenses (excluding payment to artists)							
Total administrative payroll (including full-time and part-time staff)							
Contractors (i.e., full-time and part-time contract staff)							
Other personnel expenses (not classified above)							
Payment to Artists (e.g., performance, commission, etc.)							
Payments to LOCAL artists (i.e., live within the City of Alexandria)							
Payments to NON-LOCAL artists (i.e., live outside the City of Alexandria)						1	
Overhead and Programmatic Expenses							
Advertising, marketing and other promotional costs							
Contractor services (part-time or seasonal, including accounting and legal)							
Programming and production expenses							
Supplies and materials							
Other (not classified above) Please Explain:							
TOTAL							
		LITE ONE			CITE TWO		
	SITE ONE			SITE TWO			
		ACTUAL	ACTUAL AMOUNT		ACTUAL	ACTUAL AMOUNT	
	PROJECTED			PROJECTED	EXPENSE	PAID BY	
IN-KIND EXPENSES:			GRANT	EXPENSES	BUDGET	GRANT	
Personnel and Payroll Expenses (excluding payment to artists)							
Total administrative payroll (including full-time and part-time staff)							
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Other personnel expenses (not classified above)			
Payment to Artists (e.g., performance, commission, etc.)			
Payments to LOCAL artists (i.e., live within the City of Alexandria)			
Payments to NON-LOCAL artists (i.e., live outside the City of Alexandria)			
Overhead and Programmatic Expenses			
Advertising, marketing and other promotional costs			
Contractor services (part-time or seasonal, including accounting and legal)			
Programming and production expenses			
Supplies and materials			
Other (not classified above) Please Explain:			
TOTAL			